CLOPTON PARISH COUNCIL CURRENT YEAR					1			r
CLOPTON PARISH COUNCIL CURRENT YEAR BUDGET Update	2022/2022	2022/22	2022/22	2022/22		CLOPTON PARISH COUNCIL BUDGET 2023-2023 DRAFT	2023/24 budget	
BODGET Opdate	2022/2023	2022/23	2022/23	2022/23			2023/24 budget	
	Budget	Inc/Exp	Anticipated	Anticipated		4		
INCOME		to Date	Year End	variance		INCOME		
Precept	£4,750.00	£4,750.00	£4.750.00	£0.00		Precept	£5.550.00	
Bank interest YBS & Business Premium A/Cs	£4,750.00 £10.00	£0.67	£4,750.00 £10.00	£0.00		Bank interest YBS & Business Premium A/Cs	£10.00	
Bank interest Bomber Group A/C	£0.00	£0.07	£0.07	£0.00		Bank interest Bomber Group A/C	£0.00	
Village Hall 'Rent'	£0.00	£0.07	£0.07	£0.00		VAT Reclaim	£0.00	
VAT Reclaim	£0.00	£462.56	£462.56	£462.56		Other	£0.00	
Jubilee event takings	£0.00	£2,541.95	£2,541.95	£2,541.95		Oulei	20.00	
TOTAL	£4,760.00		£7,764.58	£3,004.58		TOTAL	£5,560.00	
TOTAL	24,700.00	21,155.25	27,704.50	23,004.30		IOTAL	23,300.00	
EXPENDITURE						EXPENDITURE		
Subscriptions	£189.00	£188.65	£188.65	-£0.35		Subscriptions	£189.00	
Clerk's salary +Tax	£2,728.00	£1,943.08	£2,916.62	£188.62		Clerk's salary +Tax	£3,045.00	
Clerk's expenses/Payroll	£300.00	£106.45	£206.45	-£93.55		Clerk's expenses/Payroll	£300.00	
Insurance	£240.00	£299.85	£299.85	£59.85		Insurance	£300.00	
Training	£300.00	£0.00	£156.00	-£144.00		Training	£312.00	
Audit	£90.00	£90.00	£90.00	£0.00		Audit	£130.00	
Hall hire PC meetings	£120.00	£90.00	£105.00	-£15.00		Hall hire PC meetings	£120.00	
Miscellaneous repairs/Maintenance	£120.00	£0.00	£103.00	£0.00		Miscellaneous repairs/Maintenance	£120.00	
Sundries	£200.00	£0.00	£0.00	-£50.00		Sundries	£50.00	
Section 137 payments (or Section142)	£125.00	£25.00	£25.00	-£100.00		Section 137 payments (or Section142)	£125.00	
Website Costs	£50.00	£25.00	£50.00	£0.00	<u> </u>	Website Costs	£50.00	
Defibrillator annual support fee	£165.00	£0.00	£165.00	£0.00		Defibrillator annual support fee	£165.00	
GDPR	£40.00	£40.00	£40.00	£0.00		GDPR	£40.00	
	£40.00	£40.00	£180.00	£0.00		Village Hall earmarked fund increase	£180.00	
Village Hall earmarked fund increase	£160.00	100.00	£160.00	£0.00		Future event expenses to go to earmarked funds	£180.00 £350.00	
						Future event expenses to go to earmarked futures	£350.00	
Sub-Total	£4,777.00	£3,013.03	£4,622.57	-£154.43		Sub-Total	£5,556.00	
Sub-Total	24,777.00	23,013.03	24,022.57	-2154.45		Sub-Total	23,330.00	
UNPLANNED RESERVES EXPENDITURE						-		
Jubilee event expenses	£0.00	£339.55	£339.55	£339.55		-		
Jublice event expenses	20.00	2009.00	2009.00	2009.00		PLANNED EARMARKED FUNDS AND GENERAL		
	Δn	Anticipated over budget by £185.12				RESERVES EXPENDITURE		
GENERAL RESERVES EXPENDITURE		ino paroa o r	. suuget sy z			Village Hall Costs	£0.00	
Village Hall Costs	£0.00	£252.09	£252.09	£252.09		Election (ear marked fund increase)	£80.00	
Election (ear marked fund increase)	£0.00	£2.52.09 £0.00	£2.09 £0.00	£2.09		Section 137/142 Payments	£0.00	
Section 137/142 Payments	£0.00	£0.00	£0.00	£0.00		Parish plan projects	£0.00	
Parish plan projects	£0.00	£0.00	£0.00	£0.00		Fete Disbursement	£0.00	
Fete Disbursement	£0.00	£0.00	£0.00	£0.00		Future fete expenses from earmarked funds	£500.00	
Future fete expenses from earmarked funds	£186.15	£34.97	£34.97	-£151.18		r dure rete expenses nom earmaned rands	2000.00	
	2100.10	201.07	201.01	2101110		Sub-Total	£580.00	
Sub-Total	£186.15	£287.06	£287.06				2000.00	
	2100.10	2207.00	2207.00					
EAR-MARKED FUNDS/RESERVES	May-22	Mar-23						
Bomber Group A/C	£181.68	£181.75						
Election	£784.72							
Parish plan/village projects	£381.29							
Fete Disbursement	£9.00	£9.00						
Future Fete Expenses	£186.15							
Village Hall Costs	£360.00	£107.91						
Balance Ear Marked Funds	£1,902.84							
General Reserves								
TOTAL								
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